

## Year 2018 (from august to december)

Membership fees	172
IT costs	-39.78
Marketing	-49.32
Profit	82.9

## Year 2019

Membership fees	1500	Approx 4x increase in memberships
IT costs	-540	Approx 3x increase in monthly server costs due to additional services and users
Marketing	-150	Leaflets, stickers, etc. Possibly ethical advertising?
Profit after running costs	810	
Possible additional grants not listed in yearly budget proposal.		